

CERTIFICATE - DONIPHAN COUNTY, Kansas 2017 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
DONIPHAN COUNTY

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General	79-1946	7	2,733,134	1,988,925	15.992
Road and Bridge	68-582	8	3,144,197	2,073,577	16.672
Fair	2-129	9	20,498	18,949	.152
Conservation	2-1907b	10	29,307	27,045	.217
Appraiser	19-436	11	266,148	224,257	1.803
Noxious Weeds	2-1318	12	86,510	79,135	.636
Noxious Weed Chemical	2-1318	13	106,395	59,530	.479
Election	19-3435a	14	144,926	120,551	.969
Extension Council	2-610	15	127,526	117,619	.946
Elderly	12-1680	16	266,197	202,179	1.626
Economic Development	19-4102	17	111,313	47,552	.383
Health	65-204	18	990,272	111,368	.895
Mental Health Workshop	19-4004	19	31,368	28,873	.232
Community Mental Health	65-212	20	29,658	27,214	.219
Employee Benefits	12-16,102	21	675,288	448,506	3.606
Bond and Interest	10-113	22	150,362	73,434	.590
Community College	13-13a2b	23	0	0	
Capital Improvements		24	150,000	0	
Diversion		25	60,111	0	
Equipment Reserve		26	0	0	
Solid Waste		27	15,000	0	
Central Kitchen		28	431,501	0	
Title III		29	536,720	0	
Local Alcoholic Liquor		30	5,000	0	
Grant and other funds		31	0	0	
New Sales Tax		32	717,500	0	
911 Telephone Surcharge		33	0	0	

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Old Sales Tax		34	0	0	
E-911		35	0	0	
K-7 Improvements		36	0	0	
County Atty Training		37	5,000	0	
Reg. of Deeds - Tech.		38	15,000	0	
Co. Atty. Check Admin		39	15,000	0	
US 36 KDOT		40	0	0	
Jail Construction		41	0	0	
FEMA		42	100,500	0	
911 Fund		43	75,000	0	
Total			11,039,431	5,648,714	45.417
Hearing Notice/Budget Summary Publication		44			
Charters/Election Questions					
Final Assessed Valuation					
Assisted by:					
State Use Only:			James T Scherer, CPA		
Received _____			109 South Sixth		
Reviewed by _____			Hiawatha, KS 66434		
Follow-up: Yes ___ No ___			785-742-2531		
Attest: <u>August 30,</u> 2016 (If not assisted so state)					
<u>Peggy Franken</u> County Clerk					
					124,376,087
					<u>Timothy S. Collins</u>
					<u>Frank Jones</u>
					<u>Jimmy McKernan</u>
					Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		5,414,534
2. Debt service levy in 2016 budget		58,690
3. Tax levy excluding debt service (1 - 2)		5,355,844
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016	686,132	
5. Increase in personal property for 2016		
5a. Personal property 2016	2,626,372	
5b. Personal property 2015	2,776,783	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016	1,403,536	
8. Total valuation adjustment (4 + 5c + 6d + 7)	2,089,668	
9. Total estimated valuation July 1, 2016	124,365,878	
10. Total valuation less valuation adjustment (9 - 8)	122,276,210	
11. Factor for increase (8 divided by 10)	.01709	
12. Amount of increase (11 times 3)		91,530
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		5,447,374
14. Debt service levy in this 2017 budget		520,578
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		5,967,952
16. Consumer Price Index for all urban consumers for calendar year 2015		.1200 %
17. Consumer Price Index adjustment (3 times 16)		6,427
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		5,974,379

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	2,156,822	148,703	2,763	27,595	6,404	1,771
Road and Bridge	1,765,241	121,705	2,262	22,585	5,241	1,449
Fair	17,841	1,230	23	228	53	15
Conservation	26,067	1,797	33	334	77	21
Appraiser	267,387	18,435	343	3,421	794	220
Noxious Weeds	67,658	4,665	87	866	201	56
Noxious Weed Chemical	15,988	1,102	20	205	47	13
Election	43,329	2,987	56	554	129	36
Extension Council	114,115	7,868	146	1,460	339	94
Elderly	239,003	16,478	306	3,058	710	196
Economic Development	100,907	6,957	129	1,291	300	83
Health	39,970	2,756	51	511	119	33
Mental Health Workshop	28,731	1,981	37	368	85	24
Community Mental Health	27,109	1,869	35	347	80	22
Employee Benefits	445,629	30,724	571	5,702	1,323	366
Bond and Interest	58,737	4,050	75	752	174	48
Community College	0	0	0	0	0	0
	<u>5,414,534</u>	<u>373,307</u>	<u>6,937</u>	<u>69,277</u>	<u>16,076</u>	<u>4,447</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	Elderly	Title III	230,000	79-2934
2015	Health	Capital Improvements	4,500	79-2934
2015	New Sales Tax	Road and Bridge	150,000	79-2934
2015	New Sales Tax	Bond and Interest	67,000	79-2934
			<u>451,500</u>	
2016	Elderly	Title III	230,000	79-2934
2016	Health	Capital Improvements	4,500	79-2934
2016	New Sales Tax	Road and Bridge	300,000	79-2934
2016	New Sales Tax	Bond and Interest	65,600	79-2934
			<u>600,100</u>	
2017	Elderly	Title III	230,000	79-2934
2017	Health	Capital Improvements	4,500	79-2934
2017	New Sales Tax	Bond and Interest	67,500	79-2934
2017	New Sales Tax	Road and Bridge	300,000	79-2934
			<u>602,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2016		Amount Due 2017	
			of Bonds Issued	Outstanding 1-1-2016		Interest/Principal	Interest	Principal	Interest
Revenue Bonds									
Jail Construction					5/1 & 11/1				
11/07		3.7-4.1%	1,200,000	400,000	11/1	7,210	130,000	4,590	135,000
				<u>400,000</u>		<u>7,210</u>	<u>130,000</u>	<u>4,590</u>	<u>135,000</u>

DONIPHAN COUNTY
Statement of Lease Purchases

State of Kansas
2017 Budget Form

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2016	Payments Due 2016	Payments Due 2017
<u>Lease Purchase</u>							
(4) 2015 JD 770Gs	12/14	60	2.5	646,440	523,457	139,144	139,144
JOHN DEERE	12/10	30	2.96	703,206	117,201	117,201	0
					<u>640,658</u>	<u>256,345</u>	<u>139,144</u>

DONIPHAN COUNTY
General

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		271,863	330,668	286,130
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		1,929,089	2,150,000	0
Commercial Vehicle Tax		0	5,342	6,404
Watercraft Tax		0	1,731	1,771
Intangibles Tax		11,832	11,843	11,843
Motor Vehicle Tax		107,792	141,948	148,703
16/20M Vehicle Tax		0	25,761	27,595
Rec Vehicle Tax		2,000	2,902	2,763
Official Fees		161,458	140,000	140,000
Interest Income		4,508	5,000	5,000
Use of Property		6,125	5,000	5,000
Reimbursements		760	1,000	1,000
Miscellaneous		94,662	108,000	108,000
Total Receipts		2,318,226	2,598,527	458,079
Resources Available		2,590,089	2,929,195	744,209
Expenditures				
County Commissioners	Personal Services	56,440	60,950	60,950
	Contractual Services	2,593	10,000	10,000
		59,033	70,950	70,950
County Clerk	Personal Services	121,574	130,000	140,000
	Contractual Services	18,531	25,000	25,000
	Capital Outlay	2,000	2,000	2,000
		142,105	157,000	167,000
County Treasurer	Personal Services	145,600	165,875	176,975
	Contractual Services	22,358	30,000	30,000
	Capital Outlay	0	7,000	4,000
		167,958	202,875	210,975
District Court	Commodities	5,317	4,316	4,316
	Contractual Services	53,149	77,703	77,703
	Capital Outlay	0	500	500
		58,466	82,519	82,519
911 Dispatch	Personal Services	174,596	184,000	195,300
	Commodities	3,276	6,050	6,050
	Contractual Services	23,875	5,000	5,000
	Capital Outlay	0	40,000	38,000
		201,747	235,050	244,350
Emergency Services	Personal Services	53,801	56,452	57,496
	Commodities	10	250	250
	Contractual Services	3,341	10,173	10,682
	Capital Outlay	8,213	20,000	22,000
		65,365	86,875	90,428
Law Enforcement	Personal Services	581,910	531,766	513,300
	Commodities	66,130	77,500	77,500
	Contractual Services	207,751	300,000	300,000
	Capital Outlay	28,100	35,000	35,000
		883,891	944,266	925,800
Register of Deeds	Personal Services	71,901	71,111	80,000
	Contractual Services	34,870	45,000	43,000
		106,771	116,111	123,000
Road and Bridge	Personal Services	79,833	86,700	86,700
	Commodities	1,001	1,800	1,800
	Contractual Services	2,651	2,000	2,000
	Capital Outlay	151	3,500	3,500
		83,636	94,000	94,000
Courthouse General	Personal Services	49,946	51,000	55,000
	Commodities	507	0	0

DONIPHAN COUNTY
General

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Courthouse General	Contractual Services	148,310	250,000	250,000
	Capital Outlay	0	10,000	8,000
		198,763	311,000	313,000
Special MVT	Personal Services	0	65,000	65,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			72,000	72,000
County Attorney	Personal Services	99,356	142,104	152,220
	Commodities	0	4,000	4,000
	Contractual Services	18,296	4,000	4,000
	Capital Outlay	0	3,000	3,000
		117,652	153,104	163,220
Health	Personal Services	600	600	600
	Contractual Services	7,150	15,500	15,500
		7,750	16,100	16,100
Transfers		50,080	0	0
Contingency		0	21,659	80,236
Miscellaneous		2,318	0	0
Neighborhood Revitaliz,		113,886	79,556	79,556
Total Expenditures		2,259,421	2,643,065	2,733,134
Unencumbered Cash Balance, Dec. 31		330,668	286,130	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,733,134
Tax Required				1,988,925
Delinquency Computation				0
Amount of 2016 Ad Valorem Tax				1,988,925

DONIPHAN COUNTY
Road and Bridge

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	380,251	475,187	212,378
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,862,165	1,760,000	0
Commercial Vehicle Tax	0	5,133	5,241
Watercraft Tax	0	1,663	1,449
Motor Vehicle Tax	148,541	136,395	121,705
16/20M Vehicle Tax	6,406	24,754	22,585
Rec Vehicle Tax	2,758	2,788	2,262
State Payments	362,491	400,000	400,000
Interfund Transfer	0	300,000	300,000
Miscellaneous	93,616	5,000	5,000
Total Receipts	2,475,977	2,635,733	858,242
Resources Available	2,856,228	3,110,920	1,070,620
Expenditures			
Transfer - Equip Res.	254,795	0	150,000
Operations			
Personal Services	789,420	934,500	960,000
Commodities	347,382	400,000	400,000
Contractual Services	165,039	120,000	120,000
Capital Outlay	99,587	100,000	100,000
	1,401,428	1,554,500	1,580,000
Capital Outlay			
Rock	297,793	275,000	275,000
Chip Seal	97,689	625,000	625,000
Bridge Repair	100,000	120,000	190,000
Equipment Leases	119,905	256,345	256,500
	615,387	1,276,345	1,346,500
Neighborhood Revitaliz,	109,431	67,697	67,697
Total Expenditures	2,381,041	2,898,542	3,144,197
Unencumbered Cash Balance, Dec. 31	475,187	212,378	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,144,197
Tax Required			2,073,577
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			2,073,577

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	78	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,788	17,789	0
Commercial Vehicle Tax	0	49	53
Delinquent Tax	363	0	0
Watercraft Tax	0	16	15
Motor Vehicle Tax	1,386	1,303	1,230
16/20M Vehicle Tax	60	236	228
Rec Vehicle Tax	26	27	23
Total Receipts	19,623	19,420	1,549
Resources Available	19,623	19,498	1,549
Expenditures			
Board Appropriation	18,500	18,500	19,500
Neighborhood Revitaliz,	1,045	998	998
Total Expenditures	19,545	19,498	20,498
Unencumbered Cash Balance, Dec. 31	78	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,498
Tax Required			18,949
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			18,949

DONIPHAN COUNTY
Conservation

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	1	8	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	23,955	26,102	0
Commercial Vehicle Tax	0	66	77
Delinquent Tax	506	0	0
Watercraft Tax	0	21	21
Motor Vehicle Tax	1,841	1,755	1,797
16/20M Vehicle Tax	79	319	334
Rec Vehicle Tax	34	36	33
Total Receipts	26,415	28,299	2,262
Resources Available	26,416	28,307	2,262
Expenditures			
Board Appropriation	25,000	27,000	28,000
Neighborhood Revitaliz,	1,408	1,307	1,307
Total Expenditures	26,408	28,307	29,307
Unencumbered Cash Balance, Dec. 31	8	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,307
Tax Required			27,045
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			27,045

DONIPHAN COUNTY
Appraiser

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	564	19,844	15,059
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	226,305	262,000	0
Commercial Vehicle Tax	0	627	794
Delinquent Tax	3,474	0	0
Watercraft Tax	0	203	220
Motor Vehicle Tax	14,088	16,660	18,435
16/20M Vehicle Tax	610	3,024	3,421
Rec Vehicle Tax	262	341	343
Miscellaneous	3,767	3,619	3,619
Total Receipts	248,506	286,474	26,832
Resources Available	249,070	306,318	41,891
Expenditures			
Operations			
Personal Services	168,297	188,111	195,000
Commodities	15,318	15,500	16,500
Contractual Services	30,979	60,000	40,000
Capital Outlay	1,265	19,000	6,000
	215,859	282,611	257,500
Neighborhood Revitaliz,	13,367	8,648	8,648
Total Expenditures	229,226	291,259	266,148
Unencumbered Cash Balance, Dec. 31	19,844	15,059	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			266,148
Tax Required			224,257
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			224,257

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	32,173	9,856	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	48,774	68,193	0
Commercial Vehicle Tax	0	134	201
Delinquent Tax	1,141	0	0
Watercraft Tax	0	43	56
Motor Vehicle Tax	4,564	3,564	4,665
16/20M Vehicle Tax	197	647	866
Rec Vehicle Tax	85	73	87
Charges for Services	1,455	1,500	1,500
Total Receipts	56,216	74,154	7,375
Resources Available	88,389	84,010	7,375
Expenditures			
Transfers	670	0	0
Operations			
Personal Services	52,661	55,000	57,500
Commodities	3,444	3,000	3,000
Contractual Services	15,898	20,000	20,000
Capital Outlay	3,000	3,000	3,000
	75,003	81,000	83,500
Neighborhood Revitaliz,	2,860	3,010	3,010
Total Expenditures	78,533	84,010	86,510
Unencumbered Cash Balance, Dec. 31	9,856	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			86,510
Tax Required			79,135
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			79,135

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	94,554	55,136	5,478
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	19,043	15,000	0
Commercial Vehicle Tax	0	52	47
Delinquent Tax	441	0	0
Watercraft Tax	0	17	13
Motor Vehicle Tax	1,234	1,388	1,102
16/20M Vehicle Tax	52	252	205
Rec Vehicle Tax	23	28	20
Charges for Services	33,384	40,000	40,000
Total Receipts	54,177	56,737	41,387
Resources Available	148,731	111,873	46,865
Expenditures			
Operations	8,338	20,000	20,000
Commodities	84,143	85,000	85,000
Contractual Services	92,481	105,000	105,000
Neighborhood Revitaliz,	1,114	1,395	1,395
Total Expenditures	93,595	106,395	106,395
Unencumbered Cash Balance, Dec. 31	55,136	5,478	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			106,395
Tax Required			59,530
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			59,530

DONIPHAN COUNTY
Election

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	40,577	41,680	20,613
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	36,799	41,000	0
Commercial Vehicle Tax	0	101	129
Delinquent Tax	908	0	0
Watercraft Tax	0	33	36
Motor Vehicle Tax	3,983	2,683	2,987
16/20M Vehicle Tax	172	487	554
Rec Vehicle Tax	74	55	56
Miscellaneous	1,699	0	0
Total Receipts	43,635	44,359	3,762
Resources Available	84,212	86,039	24,375
Expenditures			
Operations			
Personal Services	3,825	3,600	3,600
Commodities	0	300	300
Contractual Services	34,554	57,000	57,000
Capital Outlay	2,000	2,000	81,500
	40,379	62,900	142,400
Neighborhood Revitaliz,	2,153	2,526	2,526
Total Expenditures	42,532	65,426	144,926
Unencumbered Cash Balance, Dec. 31	41,680	20,613	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			144,926
Tax Required			120,551
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			120,551

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	347	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	110,778	113,725	0
Commercial Vehicle Tax	0	305	339
Delinquent Tax	2,318	0	0
Watercraft Tax	0	99	94
Motor Vehicle Tax	8,581	8,112	7,868
16/20M Vehicle Tax	367	1,472	1,460
Rec Vehicle Tax	159	166	146
Total Receipts	122,203	123,879	9,907
Resources Available	122,203	124,226	9,907
Expenditures			
Board Appropriation	115,348	118,000	121,300
Neighborhood Revitaliz,	6,508	6,226	6,226
Total Expenditures	121,856	124,226	127,526
Unencumbered Cash Balance, Dec. 31	347	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			127,526
Tax Required			117,619
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			117,619

DONIPHAN COUNTY
Elderly

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	70,001	55,116	40,120
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	189,767	235,000	0
Commercial Vehicle Tax	0	520	710
Delinquent Tax	4,425	0	0
Watercraft Tax	0	169	196
Motor Vehicle Tax	16,937	13,829	16,478
16/20M Vehicle Tax	725	2,510	3,058
Rec Vehicle Tax	314	283	306
Grants	125	1,000	1,000
Reimbursed Expenses	0	2,150	2,150
Use of Property	480	0	0
Total Receipts	212,773	255,461	23,898
Resources Available	282,774	310,577	64,018
Expenditures			
Transfer to Title III	200,043	230,000	230,000
Operations	9,781	15,610	11,000
Personal Services	2,836	6,460	6,450
Commodities	3,903	3,612	3,972
Contractual Services	0	1,000	1,000
Capital Outlay	16,520	26,682	22,422
Neighborhood Revitaliz,	11,095	13,775	13,775
Total Expenditures	227,658	270,457	266,197
Unencumbered Cash Balance, Dec. 31	55,116	40,120	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			266,197
Tax Required			202,179
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			202,179

DONIPHAN COUNTY
Economic Development

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	69,094	60,314	55,001
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5	96,000	0
Commercial Vehicle Tax	0	0	300
Delinquent Tax	589	0	0
Watercraft Tax	0	0	83
Motor Vehicle Tax	72	0	6,957
16/20M Vehicle Tax	1	0	1,291
Rec Vehicle Tax	0	0	129
Total Receipts	667	96,000	8,760
Resources Available	69,761	156,314	63,761
Expenditures			
Operations			
Personal Services	0	80,000	80,000
Contractual Services	9,447	20,000	30,000
	9,447	100,000	110,000
Neighborhood Revitaliz,	0	1,313	1,313
Total Expenditures	9,447	101,313	111,313
Unencumbered Cash Balance, Dec. 31	60,314	55,001	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			111,313
Tax Required			47,552
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			47,552

DONIPHAN COUNTY
Health

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	286,898	251,245	102,625
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	39	36,000	0
Commercial Vehicle Tax	0	110	119
Watercraft Tax	0	36	33
Motor Vehicle Tax	0	2,917	2,756
16/20M Vehicle Tax	0	529	511
Rec Vehicle Tax	0	60	51
Charges for Services	745,900	815,000	772,809
Total Receipts	745,939	854,652	776,279
Resources Available	1,032,837	1,105,897	878,904
Expenditures			
Operations			
Personal Services	578,888	670,000	670,000
Commodities	54,029	105,000	105,000
Contractual Services	144,054	221,500	208,500
Capital Outlay	0	4,500	4,500
	776,971	1,001,000	988,000
Miscellaneous	4,621	0	0
Neighborhood Revitaliz,	0	2,272	2,272
Total Expenditures	781,592	1,003,272	990,272
Unencumbered Cash Balance, Dec. 31	251,245	102,625	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			990,272
Tax Required			111,368
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			111,368

DONIPHAN COUNTY
Mental Health Workshop

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	160	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	28,650	28,581	0
Commercial Vehicle Tax	0	79	85
Delinquent Tax	630	0	0
Watercraft Tax	0	26	24
Motor Vehicle Tax	2,188	2,098	1,981
16/20M Vehicle Tax	94	381	368
Rec Vehicle Tax	41	43	37
Total Receipts	31,603	31,208	2,495
Resources Available	31,603	31,368	2,495
Expenditures			
Board Appropriation	29,760	29,760	29,760
Neighborhood Revitaliz,	1,683	1,608	1,608
Total Expenditures	31,443	31,368	31,368
Unencumbered Cash Balance, Dec. 31	160	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,368
Tax Required			28,873
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			28,873

DONIPHAN COUNTY
Community Mental Health

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	26,948	27,098	0
Commercial Vehicle Tax	0	74	80
Delinquent Tax	587	0	0
Watercraft Tax	0	24	22
Motor Vehicle Tax	2,098	1,973	1,869
16/20M Vehicle Tax	90	358	347
Rec Vehicle Tax	39	40	35
SLIDER TAX	0	91	91
Total Receipts	29,762	29,658	2,444
Resources Available	29,762	29,658	2,444
Expenditures			
Board Appropriation	28,179	28,144	28,144
Neighborhood Revitaliz,	1,583	1,514	1,514
Total Expenditures	29,762	29,658	29,658
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,658
Tax Required			27,214
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			27,214

DONIPHAN COUNTY
Employee Benefits

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	326,652	297,219	153,096
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	340,952	430,000	0
Commercial Vehicle Tax	0	937	1,323
Delinquent Tax	7,900	0	0
Watercraft Tax	0	304	366
Motor Vehicle Tax	30,052	24,897	30,724
16/20M Vehicle Tax	1,292	4,518	5,702
Rec Vehicle Tax	557	509	571
Reimbursements	107,822	10,000	10,000
Miscellaneous	1,630	25,000	25,000
Total Receipts	490,205	496,165	73,686
Resources Available	816,857	793,384	226,782
Expenditures			
FICA	183,701	215,000	225,000
Unemployment	13,963	30,000	30,000
Insurance	423	3,000	3,000
Retirement	238,657	300,000	325,000
Workers Comp. Ins.	62,919	70,000	70,000
Neighborhood Revitaliz,	19,975	22,288	22,288
Total Expenditures	519,638	640,288	675,288
Unencumbered Cash Balance, Dec. 31	297,219	153,096	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			675,288
Tax Required			448,506
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			448,506

DONIPHAN COUNTY
Bond and Interest

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	18,534	23,742	6,229
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	67,497	56,000	0
Commercial Vehicle Tax	0	188	174
Delinquent Tax	358	0	0
Watercraft Tax	0	61	48
Motor Vehicle Tax	4,991	4,992	4,050
16/20M Vehicle Tax	845	906	752
Rec Vehicle Tax	94	102	75
Sales Tax	74,913	65,600	65,600
Total Receipts	148,698	127,849	70,699
Resources Available	167,232	151,591	76,928
Expenditures			
Principal Payments	130,000	130,000	135,000
Interest Payments	9,485	12,000	12,000
Cash Basis Reserve	0	2,000	2,000
Neighborhood Revitaliz,	4,005	1,362	1,362
Total Expenditures	143,490	145,362	150,362
Unencumbered Cash Balance, Dec. 31	23,742	6,229	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			150,362
Tax Required			73,434
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			73,434

DONIPHAN COUNTY
Community College

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			0

DONIPHAN COUNTY
Capital Improvements

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	102,418	123,200	120,200
Cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	3,943	4,500	4,500
Miscellaneous	54,500	25,500	25,500
Total Receipts	58,443	30,000	30,000
Resources Available	160,861	153,200	150,200
Expenditures			
K-7 Improvements	0	0	100,000
Operations Capital Outlay	37,661	33,000	50,000
	37,661	33,000	50,000
Total Expenditures	37,661	33,000	150,000
Unencumbered Cash Balance, Dec. 31	123,200	120,200	200

DONIPHAN COUNTY
Diversion

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	56,111	65,656	43,111
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	9,936	17,000	17,000
Total Receipts	9,936	17,000	17,000
Resources Available	66,047	82,656	60,111
Expenditures			
Operations Contractual Services	391	39,545	60,111
	391	39,545	60,111
Total Expenditures	391	39,545	60,111
Unencumbered Cash Balance, Dec. 31	65,656	43,111	0

DONIPHAN COUNTY
Equipment Reserve

State of Kansas
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>99,706</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Transfer - Grants	<u>250,000</u>
Total Receipts	<u>250,000</u>
Resources Available	<u>349,706</u>
Expenditures	
Operations Capital Outlay	<u>156,744</u>
	<u>156,744</u>
Total Expenditures	<u>156,744</u>
Unencumbered Cash Balance, Dec. 31	<u><u>192,962</u></u>

DONIPHAN COUNTY
Solid Waste

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	401,912	417,015	416,315
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	21,061	14,300	14,300
Total Receipts	21,061	14,300	14,300
Resources Available	422,973	431,315	430,615
Expenditures			
Operations Contractual Services	5,958	15,000	15,000
	5,958	15,000	15,000
Total Expenditures	5,958	15,000	15,000
Unencumbered Cash Balance, Dec. 31	417,015	416,315	415,615

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	24,093	18,544	18,544
Cancelled Prior Year Encumbrances	0		
Receipts			
AGING MEALS	212,990	197,527	197,527
SHERIFF MEALS	0	197,528	197,528
Miscellaneous	817	32,446	32,446
Total Receipts	213,807	427,501	427,501
Resources Available	237,900	446,045	446,045
Expenditures			
Operations			
Personal Services	74,775	126,623	130,623
Commodities	140,311	287,542	287,542
Contractual Services	4,270	2,356	2,356
Capital Outlay	0	10,980	10,980
	219,356	427,501	431,501
Total Expenditures	219,356	427,501	431,501
Unencumbered Cash Balance, Dec. 31	18,544	18,544	14,544

DONIPHAN COUNTY
Title III

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	441	105	105
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	157,721	89,849	124,428
Program Income	102,275	106,027	106,027
Interfund Transfer	200,043	236,539	236,539
Miscellaneous	2,176	69,621	69,621
Total Receipts	462,215	502,036	536,615
Resources Available	462,656	502,141	536,720
Expenditures			
Operations			
Personal Services	212,022	221,145	240,000
Commodities	197,530	204,967	224,050
Contractual Services	52,999	51,924	52,670
Capital Outlay	0	24,000	20,000
	462,551	502,036	536,720
Total Expenditures	462,551	502,036	536,720
Unencumbered Cash Balance, Dec. 31	105	105	0

DONIPHAN COUNTY
Local Alcoholic Liquor

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	693	936	936
Cancelled Prior Year Encumbrances	0		
Receipts			
Local Alcoholic Liquor	3,138	5,000	5,000
Total Receipts	3,138	5,000	5,000
Resources Available	3,831	5,936	5,936
Expenditures			
Board Appropriation	2,895	5,000	5,000
Total Expenditures	2,895	5,000	5,000
Unencumbered Cash Balance, Dec. 31	936	936	936

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
New Sales Tax

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	703,868	964,613	673,094
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	486,361	374,081	374,081
Total Receipts	486,361	374,081	374,081
Resources Available	1,190,229	1,338,694	1,047,175
Expenditures			
Transfers	0	365,600	217,500
Operations	225,616	300,000	500,000
Total Expenditures	225,616	665,600	717,500
Unencumbered Cash Balance, Dec. 31	964,613	673,094	329,675

DONIPHAN COUNTY
911 Telephone Surcharge

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
Old Sales Tax

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
K-7 Improvements

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
County Atty Training

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	4,904	4,904	4,904
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	5,000	5,000	5,000
Total Receipts	5,000	5,000	5,000
Resources Available	9,904	9,904	9,904
Expenditures			
Operations Contractual Services	5,000	5,000	5,000
	5,000	5,000	5,000
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance, Dec. 31	4,904	4,904	4,904

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	2,827	2,827	2,827
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	10,000	10,000	12,173
Total Receipts	10,000	10,000	12,173
Resources Available	12,827	12,827	15,000
Expenditures			
Miscellaneous	10,000	10,000	15,000
Total Expenditures	10,000	10,000	15,000
Unencumbered Cash Balance, Dec. 31	2,827	2,827	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	27,602	28,442	28,442
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	840	15,000	15,000
Total Receipts	840	15,000	15,000
Resources Available	28,442	43,442	43,442
Expenditures			
Miscellaneous	0	15,000	15,000
Total Expenditures	0	15,000	15,000
Unencumbered Cash Balance, Dec. 31	28,442	28,442	28,442

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
Jail Construction

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	57,823	108,627	50,804
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	50,804	42,677	49,696
Total Receipts	50,804	42,677	49,696
Resources Available	108,627	151,304	100,500
Expenditures			
Transfer - Cap Imp.	0	100,500	100,500
Total Expenditures	0	100,500	100,500
Unencumbered Cash Balance, Dec. 31	108,627	50,804	0

DONIPHAN COUNTY
911 Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	64,445	75,746	60,746
Cancelled Prior Year Encumbrances	0		
Receipts			
911 Phone Assessment	50,411	60,000	60,000
Total Receipts	50,411	60,000	60,000
Resources Available	114,856	135,746	120,746
Expenditures			
Operations Commodities	39,110	75,000	75,000
	39,110	75,000	75,000
Total Expenditures	39,110	75,000	75,000
Unencumbered Cash Balance, Dec. 31	75,746	60,746	45,746

NOTICE OF HEARING 2017 Budget

The governing body of DONIPHAN COUNTY will meet on the
29th day of August, 2016 at 6:00 pm at

Commissioners Room for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at County Clerks Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General	2,259,421	18.199	2,643,065	18.617	2,733,134	1,988,925	15.992
Road and Bridge	2,381,041	17.487	2,898,542	15.237	3,144,197	2,073,577	16.673
Fair	19,545	.167	19,498	.154	20,498	18,949	.152
Conservation	26,408	.225	28,307	.225	29,307	27,045	.217
Appraiser	229,226	2.136	291,259	2.308	266,148	224,257	1.803
Noxious Weeds	78,533	.457	84,010	.584	86,510	79,135	.636
Noxious Weed Chemical	93,595	.178	106,395	.138	106,395	59,530	.479
Election	42,532	.344	65,426	.374	144,926	120,551	.969
Extension Council	121,856	1.040	124,226	.985	127,526	117,619	.946
Elderly	227,658	1.773	270,457	2.063	266,197	202,179	1.626
Economic Development	9,447		101,313	.871	111,313	47,552	.382
Health	781,592	.374	1,003,272	.345	990,272	111,368	.895
Mental Health Workshop	31,443	.269	31,368	.248	31,368	28,873	.232
Community Mental Health	29,762	.253	29,658	.234	29,658	27,214	.219
Employee Benefits	519,638	3.192	640,288	3.849	675,288	448,506	3.606
Bond and Interest	143,490	.640	145,362	.507	150,362	73,434	.590
Community College	0		0		0	0	.000
Capital Improvements	37,661		33,000		150,000	0	.000
Diversion	391		39,545		60,111	0	.000
Equipment Reserve	156,744		0		0	0	.000
Solid Waste	5,958		15,000		15,000	0	.000
Central Kitchen	219,356		427,501		431,501	0	.000
Title III	462,551		502,036		536,720	0	.000
Local Alcoholic Liquor	2,895		5,000		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	225,616		665,600		717,500	0	.000
911 Telephone Surcharge	0		0		0	0	.000
Old Sales Tax	0		0		0	0	.000
E-911	0		0		0	0	.000
K-7 Improvements	0		0		0	0	.000
County Atty Training	5,000		5,000		5,000	0	.000
Reg. of Deeds - Tech.	10,000		10,000		15,000	0	.000
Co. Atty. Check Admin	0		15,000		15,000	0	.000
US 36 KDOT	0		0		0	0	.000
Jail Construction	0		0		0	0	.000
FEMA	0		100,500		100,500	0	.000
911 Fund	39,110		75,000		75,000	0	.000

Fund	2015		2016		Proposed Budget 2017		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2016 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
Totals	8,160,469	46.734	10,375,628	46.739	11,039,431	5,648,714	45.417
Less: Transfers	451,500		600,100		602,000		
Net Expenditures	7,708,969		9,775,528		10,437,431		
Total Tax Levied	4,999,452		5,414,534				
Assessed Valuation	106,976,770		115,852,293		124,367,795		

	Outstanding Indebtedness, January 1,		
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	650,000	530,000	400,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	351,603	876,308	640,658
Other Debt	0	0	0
Total	1,001,603	1,406,308	1,040,658

Clerk

NOTICE OF HEARING 2017 Budget

The governing body of DONIPHAN COUNTY will meet on the 29th day of August, 2016 at 6:00p.m. at Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General	2,259,421	18.199	2,643,065	18.617	2,799,134	2,054,925	16.523
Road and Bridge	2,381,041	17.487	2,898,542	15.237	3,224,197	2,153,577	17.316
Fair	19,545	.167	19,498	.154	20,498	18,949	.152
Conservation	26,408	.225	28,307	.225	29,307	27,045	.217
Appraiser	229,226	2.136	291,259	2.308	266,148	224,257	1.803
Noxious Weeds	78,533	.457	84,010	.584	86,510	79,135	.636
Noxious Weed Chemical	93,595	.178	106,395	.138	106,395	59,530	.479
Election	42,532	.344	65,426	.374	146,926	122,551	.985
Extension Council	121,856	1.040	124,226	.985	127,526	117,619	.946
Elderly	227,658	1.773	270,457	2.063	269,197	205,179	1.650
Economic Development	9,447		101,313	.871	111,313	47,552	.382
Health	781,592	.374	1,003,272	.345	1,003,272	124,368	1.000
Mental Health Workshop	31,443	.269	31,368	.248	31,368	28,873	.232
Community Mental Health	29,762	.253	29,658	.234	29,658	27,214	.219
Employee Benefits	519,638	3.192	640,288	3.849	675,288	448,506	3.606
Bond and Interest	143,490	.640	145,362	.507	150,362	73,434	.590
Community College	0		0		0	0	.000
Capital Improvements	37,661		33,000		150,000	0	.000
Diversion	391		39,545		60,111	0	.000
Equipment Reserve	156,744		0		0	0	.000
Solid Waste	5,958		15,000		15,000	0	.000
Central Kitchen	219,356		427,501		431,501	0	.000
Title III	462,551		502,036		536,720	0	.000
Local Alcoholic Liquor	2,895		5,000		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	225,616		665,600		717,500	0	.000
911 Telephone Surcharge	0		0		0	0	.000
Old Sales Tax	0		0		0	0	.000
911	0		0		0	0	.000
7 Improvements	0		0		0	0	.000
County Atty Training	5,000		5,000		5,000	0	.000
eg. of Deeds - Tech.	10,000		10,000		15,000	0	.000
o. Atty. Check Admin	0		15,000		15,000	0	.000
S 36 KDOT	0		0		0	0	.000
ail Construction	0		0		0	0	.000
EMA	0		100,500		100,500	0	.000
11 Fund	39,110		75,000		75,000	0	.000
stals	8,160,469	46.734	10,375,628	46.739	11,203,431	5,812,714	46.736
ess: Transfers	451,500		600,100		602,000		
at Expenditures	7,708,969		9,775,528		10,601,431		
otal Tax Levied	4,999,452		5,414,534				
ssessed Valuation	106,976,770		115,852,293		124,367,795		

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	650,000	530,000	400,000
o-Fund Warrants	0	0	0
Temporary Notes	0	0	0
ase Purchase Principal	351,603	876,308	640,658
ther Debt	0	0	0
Total	1,001,603	1,406,308	1,040,658

Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly qualified publisher of *The Kansas Chief* a newspaper of Kansas; and published in and for Doniphan County, Kansas, a general religious or fraternal publication

Said newspaper is weekly published and has been so published continuously for a period of more than one year; and has been published in said County as per the regular and entire issue of said newspaper, the first publication thereof being on the 18 day of August, 2016, subsequent publications being

Subscribed and sworn to
day of August

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires _____

Printer's fee/ Affidavit fee \$2